BUDGET TRANSFER AUTHORIZATION

Commissioners' Court Action Approved Denied Other

The Commissioners' Court of Lamb County does hereby order the FY2020 budget amended as presented and authorized by Local Government Code §111.010(d).

Passed this 14TH Day of December, 2020, on a motion by Short

and seconded by Logan.

James M. DeLoach, County Judge

PACKET: 00242-CC 12.14.20

BUDGET CODE: CB-Current Budget

FUND	ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001009								
010	5010-5915-20	9/30/2020 #26	APPELLATE RECORDS FOR INDIGENT	4,510.00-	17,500.00	800.00-	12,190.00	12,190.00
010	5010-5605-20	9/30/2020 #26	COURT REPORTER & INTERPRETER	4,310.00	35,000.00	0.00	39,310.00	0.20
010	5010-5250-20	9/30/2020 #26	LAW BOOKS	200.00	1,000.00	200.00	1,400.00	21.90
Budget Adj. # 001010								
010	5020-5002-20	9/30/2020 #27	EMPLOYEES SALARY	470.00-	49,491.00	2,000.00-	47,021.00	2,987.62
010	5020-5501-20	9/30/2020 #27	TRAVEL & TRAINING	800.00-	6,500.00	0.00	5,700.00	1,723.80
010	5020-5003-20	9/30/2020 #27	PART TIME SALARY	470.00	500.00	2,000.00	2,970.00	7.25
010	5020-5201-20	9/30/2020 #27	OFFICE SUPPLIES	500.00	6,000.00	0.00	6,500.00	34.53
010	5020-5705-20	9/30/2020 #27	COPIER LEASE/PURCHASE	300.00	2,100.00	0.00	2,400.00	2.16
Budget Adj. # 001011								
010	5030-5925-10	9/30/2020 #28	GUARDIANSHIP EXPENSE	2,500.00-	3,500.00	0.00	1,000.00	0.00
010	5030-5501-10	9/30/2020 #28	TRAVEL & TRAINING	2,455.00-	3,000.00	0.00	545.00	116.33
010	5030-5920-10	9/30/2020 #28	MENTAL HEALTH EXPENSE	2,650.00	3,000.00	0.00	5,650.00	19.00
010	5030-5201-10	9/30/2020 #28	OFFICE SUPPLIES	5.00	1,000.00	0.00	1,005.00	1.67
010	5030-5205-10	9/30/2020 #28	NON-CAPITAL EQUIP & FURNITURE	2,300.00	1,500.00	0.00	3,800.00	90.05
Budget Adj. # 001012								
010	5040-5230-10	9/30/2020 #29	ELECTION EXPENSE	800.00-	28,000.00	0.00	27,200.00	7,288.47

PACKET: 00242-CC 12.14.20

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001012							
010 5040-5201-10 OFFICE SUPPLIES	9/30/2020 #29		800.00	8,500.00	20.00-	9,280.00	6.38
Budget Adj. # 001013							
010 5050-5002-15 EMPLOYEES SALARY	9/30/2020 #30		1,400.00-	84,132.00	0.00	82,732.00	2,845.71
010 5050-5003-15 PART TIME SALARY	9/30/2020 #30		1,400.00	2,800.00	0.00	4,200.00	45.00
010 5050-5501-15 TRAVEL & TRAINING	9/30/2020 #30		500.00-	3,000.00	0.00	2,500.00	1,304.15
010 5050-5801-15 BONDS	9/30/2020 #30		500.00	0.00	0.00	500.00	0.00
Budget Adj. # 001014							
010 5060-5205-15 NON-CAPITAL EQUIP & FURNITURE	9/30/2020 #31		200.00-	3,000.00	0.00	2,800.00	2,443.45
010 5060-5705-15 COPIER LEASE/PURCHASE	9/30/2020 #31		200.00	2,200.00	0.00	2,400.00	2.16
Budget Adj. # 001015							
010 5070-5301-25 EQUIPMENT OPERATION & MAINT	9/30/2020 #32		420.00-	500.00	0.00	80.00	80.00
010 5070-5201-25 OFFICE SUPPLIES	9/30/2020 #32		300.00	1,000.00	0.00	1,300.00	397.96-
010 5070-5250-25 LAW BOOKS	9/30/2020 #32		120.00	2,400.00	0.00	2,520.00	0.30
Budget Adj. # 001016							
010 5082-5201-20 OFFICE SUPPLIES	9/30/2020 #33		250.00-	1,650.00	135.00-	1,265.00	454.12
010 5082-5401-20 TELEPHONE	9/30/2020 #33		250.00	3,000.00	0.00	3,250.00	1.75
Budget Adj. # 001017							

PACKET: 00242-CC 12.14.20

BUDGET CODE: CB-Current Budget

FUND	ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001017								
010	5083-5201-20	9/30/2020	#34	187.00-	3,500.00	0.00	3,313.00	526.41
	OFFICE SUPPLIES							
010	5083-5510-20	9/30/2020	#34	35.00	320.00	0.00	355.00	0.00
	DUES & FEES							
010	5083-5705-20	9/30/2020	#34	152.00	2,500.00	0.00	2,652.00	0.00
	COPIER LEASE/PURCHASE							
Budget Adj. # 001018								
010	5170-5002-30	9/30/2020	#35	9,700.00-	826,125.00	7,000.00-	809,425.00	70,193.18
	EMPLOYEES SALARY							
010	5170-5321-30	9/30/2020	#35	11,320.00-	50,000.00	0.00	38,680.00	6,658.36
	FUEL							
010	5170-5009-30	9/30/2020	#35	9,700.00	7,500.00	7,000.00	24,200.00	0.34
	OVERTIME							
010	5170-5320-30	9/30/2020	#35	4,610.00	35,000.00	0.00	39,610.00	7.83
	VEHICLE OPERATION/MAINTENANCE							
010	5170-5401-30	9/30/2020	#35	6,710.00	30,000.00	0.00	36,710.00	7.18
	TELEPHONE							
Budget Adj. # 001019								
010	5171-5002-30	9/30/2020	#36	10,800.00-	510,054.00	5,000.00-	494,254.00	63,228.05
	EMPLOYEES SALARY							
010	5171-5205-30	9/30/2020	#36	9,800.00-	11,000.00	0.00	1,200.00	76.08
	NON-CAPITAL FURNITURE & EQUIP							
010	5171-5680-30	9/30/2020	#36	5,750.00-	45,000.00	0.00	39,250.00	8,664.88
	OUT OF COUNTY INMATE EXP							
010	5171-5009-30	9/30/2020	#36	10,800.00	7,500.00	5,000.00	23,300.00	67.75
	OVERTIME							
010	5171-5281-30	9/30/2020	#36	1,800.00	7,000.00	0.00	8,800.00	18.17
	KITCHEN SUPPLIES-JAIL							
010	5171-5305-30	9/30/2020	#36	13,000.00	31,500.00	0.00	44,500.00	23.69
	BUILDING MAINTENANCE							
010	5171-5675-30	9/30/2020	#36	750.00	50,000.00	0.00	50,750.00	40.42
	PRISONER MEDICAL EXPENSE							

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001020							
010 5180-5405-80 UTILITIES	9/30/2020 #37		2,460.00-	11,240.00	0.00	8,780.00	715.94
010 5180-5201-80 OFFICE SUPPLIES	9/30/2020 #37		1,550.00	4,000.00	0.00	5,550.00	36.98
010 5180-5233-80 BOOKS	9/30/2020 #37		450.00	16,000.00	0.00	16,450.00	19.00
010 5180-5305-80 BUILDING MAINTENANCE	9/30/2020 #37		460.00	3,000.00	0.00	3,460.00	3.42
Budget Adj. # 001021							
010 5181-5205-80 NON-CAPITAL EQUIP & FURNITURE	9/30/2020 #38		1,020.00-	4,250.00	0.00	3,230.00	1,502.06
010 5181-5218-80 PROGRAM DEVELOPMENT	9/30/2020 #38		40.00	1,550.00	0.00	1,590.00	0.94
010 5181-5201-80 OFFICE SUPPLIES	9/30/2020 #38		450.00	2,500.00	0.00	2,950.00	13.20
010 5181-5610-80 CONTRACT/PROFESSIONAL SERVICES	9/30/2020 #38		410.00	2,500.00	0.00	2,910.00	2.96
010 5181-5705-80 COPIER LEASE/PURCHASE	9/30/2020 #38		120.00	1,260.00	0.00	1,380.00	3.65
Budget Adj. # 001022							
010 5200-5201-15 OFFICE SUPPLIES	9/30/2020 #39		25.00-	2,800.00	0.00	2,775.00	1,644.15
010 5200-5705-15 COPIER LEASE/PURCHASE	9/30/2020 #39		25.00	2,715.00	0.00	2,740.00	2.68
Budget Adj. # 001023							
010 5210-5301-10 EQUIPMENT OPERATION & MAINT	9/30/2020 #40		3,900.00-	5,000.00	1,000.00-	100.00	54.00
010 5210-5510-10 DUES & FEES	9/30/2020 #40		13,400.00-	26,303.00	0.00	12,903.00	2,873.77
010 5210-5201-10 MISCELLANEOUS SUPPLIES	9/30/2020 #40		1,000.00	1,000.00	1,000.00	3,000.00	84.72

PACKET: 00242-CC 12.14.20

BUDGET CODE: CB-Current Budget

FUND	ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001023								
010	5210-5401-10 TELEPHONE	9/30/2020	#40	7,800.00	30,000.00	0.00	37,800.00	7.76
010	5210-5650-10 AUTOPSY	9/30/2020	#40	8,500.00	27,000.00	0.00	35,500.00	45.00
Budget Adj. # 001024								
010	5220-5205-40 NON-CAPITAL EQUIP & FURNITURE	9/30/2020	#41	1,300.00-	3,000.00	0.00	1,700.00	625.67
010	5220-5305-40 BUILDING SUPPLIES & MAINT	9/30/2020	#41	1,300.00	24,000.00	0.00	25,300.00	58.83
Budget Adj. # 001025								
010	5240-6010-30 AMBULANCE PURCHASES	9/30/2020	#42	148,000.00-	235,000.00	0.00	87,000.00	333.00
010	5240-5620-30 RURAL FIRES	9/30/2020	#42	24,000.00-	70,000.00	0.00	46,000.00	400.00
010	5210-5998-10 CONTINGENCY FUND	9/30/2020	#42	63,000.00-	200,000.00	2,000.00-	135,000.00	135,000.00
010	5240-5630-30 AMBULANCE SUBSIDY	9/30/2020	#42	235,000.00	0.00	0.00	235,000.00	0.00
Budget Adj. # 001026								
021	5121-5375-90 EQUIPMENT PARTS & REPAIRS	9/30/2020	#43	5,600.00-	60,000.00	0.00	54,400.00	3,834.42
021	5121-5380-90 MATERIALS AND SUPPLIES	9/30/2020	#43	2,600.00	15,000.00	14,000.00-	3,600.00	85.74
021	5121-5610-90 CONTRACT/PROFESSIONAL SERVICES	9/30/2020	#43	3,000.00	5,000.00	0.00	8,000.00	33.50
Budget Adj. # 001027								
022	5122-5321-90 FUEL	9/30/2020	#44	16,476.00-	60,000.00	3,025.00-	40,499.00	6,299.30
022	5122-5375-90 PARTS AND REPAIR	9/30/2020	#44	16,200.00	50,000.00	0.00	66,200.00	48.58

PACKET: 00242-CC 12.14.20

BUDGET CODE: CB-Current Budget

FUND	ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001027								
022	5122-5825-90	9/30/2020 #44	AUTO & GENERAL LIAB. INSURANCE	276.00	3,800.00	0.00	4,076.00	0.00
Budget Adj. # 001028								
023	5123-5321-90	9/30/2020 #45	FUEL	4,580.00-	60,000.00	0.00	55,420.00	12,420.17
023	5123-5201-90	9/30/2020 #45	SUPPLIES/OTHER OPERATIONAL EXP	40.00	0.00	0.00	40.00	2.09
023	5123-5375-90	9/30/2020 #45	EQUIPMENT PARTS & REPAIRS	4,100.00	60,000.00	0.00	64,100.00	63.20
023	5123-5825-90	9/30/2020 #45	AUTO AND GENERAL LIABILITY INS	440.00	3,500.00	0.00	3,940.00	0.00
Budget Adj. # 001029								
024	5124-5002-90	9/30/2020 #46	EMPLOYEES SALARY	150.00-	168,486.00	10,000.00-	158,336.00	36,981.72
024	5124-5321-90	9/30/2020 #46	FUEL	1,540.00-	70,000.00	0.00	68,460.00	24,092.21
024	5124-5003-90	9/30/2020 #46	PART TIME SALARY	150.00	1,500.00	10,000.00	11,650.00	589.00
024	5124-5610-90	9/30/2020 #46	CONTRACT/PROFESSIONAL SERVICES	120.00	3,000.00	0.00	3,120.00	4.00
024	5124-5825-90	9/30/2020 #46	AUTO AND GENERAL LIAB. INSURAN	1,420.00	2,600.00	0.00	4,020.00	7.00
Budget Adj. # 001030								
085	5085-5201-10	9/30/2020 #47	OFFICE SUPPLIES	650.00-	1,000.00	0.00	350.00	350.00
085	5085-5610-10	9/30/2020 #47	CONTRACT SERVICES	650.00	2,000.00	0.00	2,650.00	46.00
Budget Adj. # 001031								
086	5040-5201-10	9/30/2020 #48	OFFICE SUPPLIES	3,000.00-	10,000.00	500.00-	6,500.00	5,959.62

PACKET: 00242-CC 12.14.20

BUDGET CODE: CB-Current Budget

FUND	ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
Budget Adj. # 001031								
)86	5040-5205-10	9/30/2020	#48	3,000.00	300.00	500.00	3,800.00	3,800.00
	NON-CAPITAL EQUIP & FURNITURE							
Budget Adj. # 001032								
)87	5020-5205-20	9/30/2020	#49	100.00-	1,500.00	0.00	1,400.00	1,400.00
	NON-CAPITAL EQUIP & FURNITURE							
)87	5020-5201-20	9/30/2020	#49	100.00	2,000.00	0.00	2,100.00	9.10
	OFFICE SUPPLIES							
Budget Adj. # 001034								
L90	5180-5218-80	9/30/2020	#50	475.00-	1,500.00	0.00	1,025.00	1,025.00
	PROGRAM DEVELOPMENT							
L90	5180-5610-80	9/30/2020	#50	475.00	0.00	0.00	475.00	0.00
	CONTRACT/PROFESSIONAL SERVICES							
Budget Adj. # 001035								
)84	5084-6000-20	9/30/2020	#51	1,000.00-	18,000.00	0.00	17,000.00	17,000.00
	CAPITAL OUTLAY-OTHER							
)84	5084-5301-20	9/30/2020	#51	1,000.00	0.00	0.00	1,000.00	212.17
	EQUIPMENT OPERATION & MAINT							
			TOTAL IN PACKET--				0.00	

*** BUDGET DEFICIT WARNINGS ***

FUND	ACCOUNT	NAME	BALANCE
)10	5070-5201-25	OFFICE SUPPLIES	397.96-

TOTAL WARNINGS: 1

*** NO ERRORS ***

*** END OF REPORT ***

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: District Judge **Contact:** Felix Klein **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5010-5915-20	APPELLATE RECORDS	4,510.00	010-5010-5605-20	COURT REPORTER	4,310.00
			010-5010-5250-20	LAW BOOKS	200.00
		$ 4,510.00			$ 4,510.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: District Clerk **Contact:** Debbie Long **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5020-5002-20	EMPLOYEE SALARY	470.00	010-5020-5003-20	PART TIME SALARY	470.00
010-5020-5501-20	TRAVEL	800.00	010-5020-5201-20	SUPPLIES	500.00
			010-5020-5705-20	COPIER LEASE	300.00
		$ 1,270.00			$ 1,270.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: County Judge **Contact:** James M. DeLoach **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5030-5925-10	GUARDIANSHIP	2,500.00	010-5030-5920-10	MENTAL HEALTH EXP	2,650.00
010-5030-5501-10	TRAVEL	2,455.00	010-5030-5201-10	OFFICE SUPPLIES	5.00
			010-5030-5205-10	NON-CAPITAL	2,300.00
		$ 4,955.00			$ 4,955.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Co Clerk **Contact:** Tonya Ritchie **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5040-5230-10	ELECTION EXP	800.00	010-5040-5201-10	OFFICE SUPPLIES	800.00
		$ 800.00			$ 800.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Tax Assessor/Collectc **Contact:** Brenda Goheen **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: Additional Funding for Part-time

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5050-5002-15	EMPLOYEE SALARY	1,400.00	010-5050-5003-15	Part-Time	1,400.00
010-5050-5501-15	TRAVEL	500.00	010-5050-5801-15	BONDS	500.00
		$ 1,900.00			$ 1,900.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Treasurer **Contact:** Jerry Yarbrough **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5060-5205-15	Non-Capital Equip	200.00	010-5060-5705-15	COPIER LEASE	200.00
		$ 200.00			$ 200.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: County Attorney **Contact:** Scott Say **Date:** 12/14/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5070-5301-25	EQUIPMENT OPERATION	420.00	010-5070-5201-25	OFFICE SUPPLIES	300.00
			010-5070-5250-25	LAW BOOKS	120.00
		$ 420.00			$ 420.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: JP2 **Contact:** Brad Bridges **Date:** 09/26/2011

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5082-5201-20	OFFICE	250.00	010-5082-5401-20	TELEPHONE	250.00
		$ 250.00			$ 250.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: JP 3 **Contact:** Tim Walker **Date:** 09/26/2011

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5083-5201-20	OFFICE SUPPLIES	187.00	010-5083-5510-20	BONDS	35.00
			010-5083-5705-20	COPIER	152.00
		$ 187.00			$ 187.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: SHERIFF **Contact:** Gary Maddox **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5170-5002-30	EMPLOYEE SAL	9,700.00	010-5170-5009-30	OVERTIME	9,700.00
010-5170-5321-30	FUEL	11,320.00	010-5170-5320-30	VEHICLE OPERATION	4,610.00
			010-5170-5401-30	TELEPHONE	6,710.00
		$ 21,020.00			$ 21,020.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: SHERIFF **Contact:** Gary Maddox **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5171-5002-30	EMPLOYEE SALARY	10,800.00	010-5171-5009-30	OVERTIME	10,800.00
010-5171-5205-30	NON-CAPITAL	9,800.00	010-5171-5281-30	KITCHEN SUPPLIES	1,800.00
010-5171-5680-30	OUT OF COUNTY INMATE	5,750.00	010-5171-5305-30	BUILDING MAINT	13,000.00
			010-5171-5675-30	PRISONER MEDICAL	750.00
		$ 26,350.00			$ 26,350.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Littlefield Library **Contact:** CANDY SETH **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5180-5405-80	UTILITIES	2,460.00	010-5180-5201-80	OFFICE SUPPLIES	1,550.00
			010-5180-5233-80	BOOKS	450.00
			010-5180-5305-80	BUILDING MAINT	460.00
		$ 2,460.00			$ 2,460.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Olton Library **Contact:** Jocelyn Mandrell **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5181-5205-80	NON-CAPITAL	1,020.00	010-5181-5218-80	PROGRAM DEVELOPMENT	40.00
			010-5181-5201-80	OFFICE SUPPLIES	450.00
			010-5181-5610-80	CONTRACT PROFESSIONAL	410.00
			010-5181-5705-80	COPIER	120.00
		$ 1,020.00			$ 1,020.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Auditor **Contact:** Gina Jones **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5200-5201-15	OFFICE SUPPLIES	25.00	010-5200-5705-15	COPIER	25.00
		$ 25.00			$ 25.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Non-Departmental **Contact:** Mike DeLoach **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5210-5301-10	Equipment Operation	3,900.00	010-5210-5201-10	Supplies	1,000.00
010-5210-5510-10	DUES	13,400.00	010-5210-5401-10	TELEPHONE	7,800.00
			010-5210-5650-10	AUTOPSY	8,500.00
		$ 17,300.00			$ 17,300.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Maintenance **Contact:** James DeLoach **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5220-5205-40	NON-CAPTIAL	1,300.00	010-5220-5305-40	BUILDING MAINT	1,300.00
		$ 1,300.00			$ 1,300.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Olton Comm Center **Contact:** James DeLoach **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5231-5610-80	CONTRACT/ PROFESSIONAL	600.00	010-5231-5405-80	UTILITIES	1,360.00
010-5231-5305-80	BUILDING MAINT	760.00			
		$ 1,360.00			$ 1,360.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Public Safety **Contact:** James M. DeLoach **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
010-5240-6010-10	CAPITAL OUTLAY-AMBULANCE	148,000.00	010-5240-5630-10	AMBULANCE SUBSIDY	235,000.00
010-5240-5620-10	RURAL FIRES	24,000.00			
010-5210-5998-10	CONTINGENCY	63,000.00			
		$ 235,000.00			$ 235,000.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: R&B 1 **Contact:** Cory DeBerry **Date:** 10/05/2018

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
021-5121-5375-90	PARTS & REPAIRS	5,600.00	021-5121-5380-90	MATERIALS & SUPPLIES	2,600.00
			021-5121-5610-90	CONTRACT PROFESSIONAL	3,000.00
		$ 5,600.00			$ 5,600.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: R&B 2 **Contact:** Kent Lewis **Date:** 11/30/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
022-5122-5321-90	Fuel	16,476.00	022-5122-5375-90	PARTS & REPAIRS	16,200.00
			022-5122-5825-90	LIAB INSURANCE	276.00
		$ 16,476.00			$ 16,476.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: R&B 3 **Contact:** Danny Short **Date:** 12/14/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
023-5123-5321-90	FUEL	4,580.00	023-5123-5201-90	SUPPLIES	40.00
			023-5123-5375-90	PARTS	4,100.00
			023-5123-5825-90	LIAB INSURANCE	440.00
		$ 4,580.00			$ 4,580.00

LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: R&B 4 **Contact:** Lee Logan **Date:** 12/01/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
024-5124-5002-90	Employee Salary	150.00	024-5124-5003-90	Part Time	150.00
024-5124-5321-90	FUEL	1,540.00	024-5124-5610-90	CONTRACT	120.00
			021-5124-5825-90	LIAB INSURANCE	1,420.00
		$ 1,690.00			$ 1,690.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Comm Court Records Preservation **Contact:** Judge DeLoach/Gina J **Date:** 12/01/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: DOCUMENT SHREDDING

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
085-5085-5201-10	SUPPLIES	650.00	085-5085-5610-10	CONTRACT SERV	650.00
		$ 650.00			$ 650.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Co Clerk Records Preservation **Contact:** Tonya Ritchie **Date:** 12/01/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
086-5040-5201-10	OFFICE SUPPLIES	3,000.00	086-5040-5205-10	VITAL STATISTICS	3,000.00
		$ 3,000.00			$ 3,000.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Dist Clerk Records Preservation **Contact:** Debbie Long **Date:** 12/01/2020

It is requested that a Budget Amendment X **Line Item Transfer** _____

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
087-5020-5205-20	NON-CAPITAL EQUIP	100.00	087-5020-5201-20	SUPPLIES	100.00
		$ 100.00			$ 100.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Littlefield Library **Contact:** CANDY SETH **Date:** 12/01/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
190-5180-5218-80	PROGRAM DEVELOPMENT	475.00	190-5180-5610-80	CONTRACT	475.00
		$ 475.00			$ 475.00

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LAMB COUNTY

REQUEST FOR BUDGET AMENDMENT/LINE ITEM TRANSFER

Department: Court House Security **Contact:** GINA JONES **Date:** 12/01/2020

It is requested that a Budget Amendment _____ **Line Item Transfer** X

be approved for the purpose of: _____

Move funds from: **Move funds to:**

Fund/Account No.	Account Name	Amount	Fund/Account No.	Account Name	Amount
084-5084-6000-20	CAPITAL OUTLAY	1,000.00	084-5084-5301-20	EQUIP OPERATION	1,000.00
		$ 1,000.00			$ 1,000.00